

| INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA<br>ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO<br>DEL 1 DE ENERO AL 30 DE JUNIO DE 2016 |                                                               |                      |                            |                      |                      |                      |                     |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|----------------------------|----------------------|----------------------|----------------------|---------------------|-------------|
| CRI                                                                                                                                                 | CONCEPTO                                                      | ESTIMADO             | AMPLIACIONES Y REDUCCIONES | MODIFICADO           | DEVENGADO            | RECAUDADO            | DIFERENCIA          | EXCEDENTES  |
|                                                                                                                                                     | <b>PRESUPUESTO DE INGRESOS</b>                                | <b>16,100,487.68</b> | <b>33,179,762.05</b>       | <b>49,280,249.73</b> | <b>25,467,046.06</b> | <b>25,467,046.06</b> | <b>9,366,558.38</b> | <b>0.00</b> |
|                                                                                                                                                     | <b>Ingresos del Gobierno</b>                                  |                      |                            |                      |                      |                      |                     |             |
| 10                                                                                                                                                  | Impuestos                                                     |                      |                            |                      |                      |                      |                     |             |
| 30                                                                                                                                                  | Contribuciones de Mejoras                                     |                      |                            |                      |                      |                      |                     |             |
| 40                                                                                                                                                  | Derechos                                                      |                      |                            |                      |                      |                      |                     |             |
| <b>50</b>                                                                                                                                           | <b>Productos</b>                                              | <b>294,000.00</b>    | <b>2,789,206.72</b>        | <b>3,083,206.72</b>  | <b>246,543.80</b>    | <b>246,543.80</b>    | <b>-47,456.20</b>   |             |
| 51                                                                                                                                                  | Corriente                                                     | 291,000.00           | 4,737.03                   | 295,737.03           | 220,050.11           | 220,050.11           | -70,949.89          |             |
| 52                                                                                                                                                  | Capital                                                       | 3,000.00             | 2,784,469.69               | 2,787,469.69         | 26,493.69            | 26,493.69            | 23,493.69           |             |
| <b>60</b>                                                                                                                                           | <b>Aprovechamientos</b>                                       | <b>0.00</b>          | <b>21,937,280.01</b>       | <b>21,937,280.01</b> | <b>9,740,813.70</b>  | <b>9,740,813.70</b>  | <b>9,740,813.70</b> |             |
| 61                                                                                                                                                  | Corriente                                                     | 0.00                 | 7,697,598.01               | 7,697,598.01         | 2,940,726.70         | 2,940,726.70         | 2,940,726.70        |             |
| 62                                                                                                                                                  | Capital                                                       | 0.00                 | 14,239,682.00              | 14,239,682.00        | 6,800,087.00         | 6,800,087.00         | 6,800,087.00        |             |
| <b>80</b>                                                                                                                                           | <b>Participaciones y Aportaciones</b>                         | <b>15,806,487.68</b> | <b>6,958,104.57</b>        | <b>22,764,592.25</b> | <b>15,096,681.35</b> | <b>15,096,681.35</b> | <b>-709,806.33</b>  |             |
| <b>90</b>                                                                                                                                           | <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b> | <b>0.00</b>          | <b>1,495,170.75</b>        | <b>1,495,170.75</b>  | <b>383,007.21</b>    | <b>383,007.21</b>    | <b>383,007.21</b>   |             |
|                                                                                                                                                     | <b>Ingresos de Organismos y Empresas</b>                      |                      |                            |                      |                      |                      |                     |             |
| 20                                                                                                                                                  | Cuotas y Aportaciones de Seguridad Social                     |                      |                            |                      |                      |                      |                     |             |
| 70                                                                                                                                                  | Ingresos por Ventas de Bienes y Servicios                     |                      |                            |                      |                      |                      |                     |             |
| 90                                                                                                                                                  | Transferencias, Asignaciones, Subsidios y Otras Ayudas        |                      |                            |                      |                      |                      |                     |             |
|                                                                                                                                                     | <b>Ingresos derivados de financiamiento</b>                   |                      |                            |                      |                      |                      |                     |             |
| 00                                                                                                                                                  | Ingresos Derivados de Financiamientos                         |                      |                            |                      |                      |                      |                     |             |